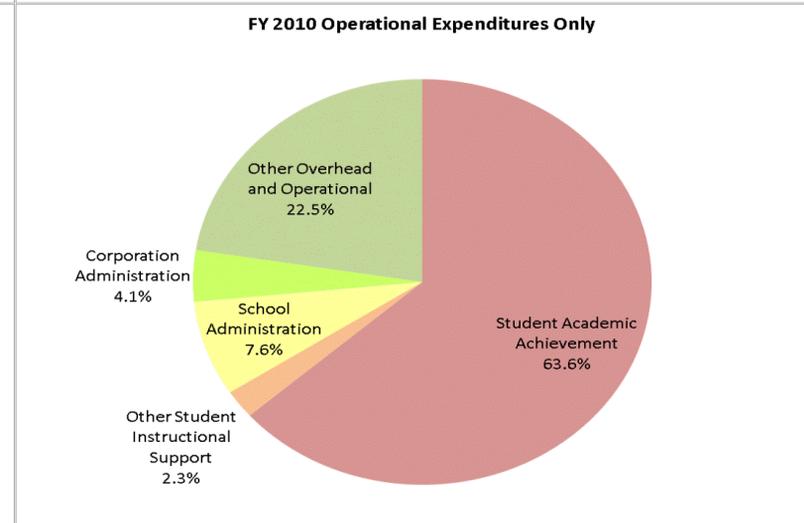
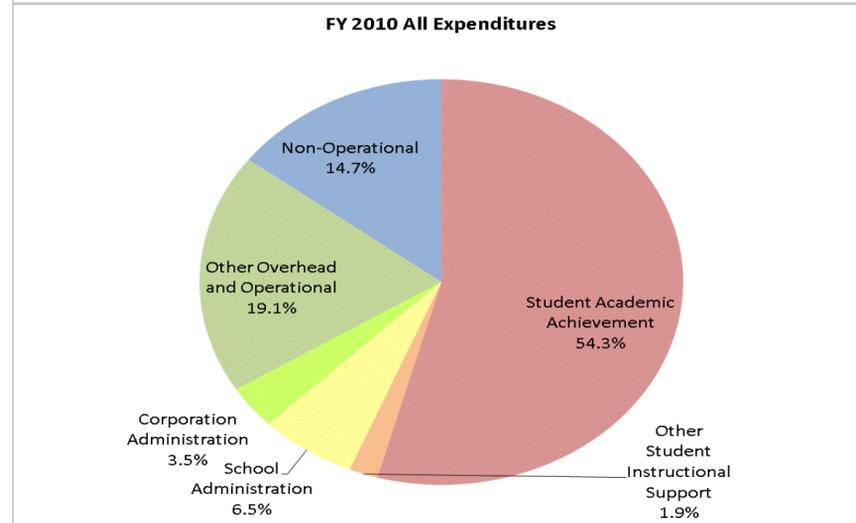
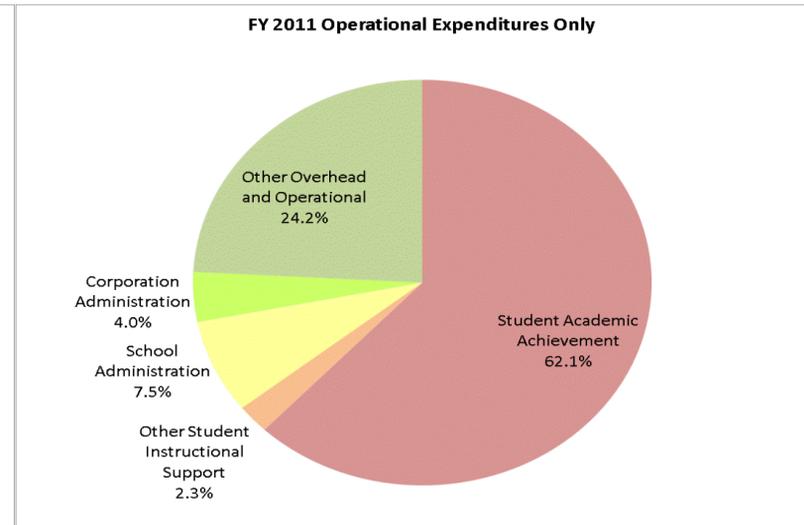
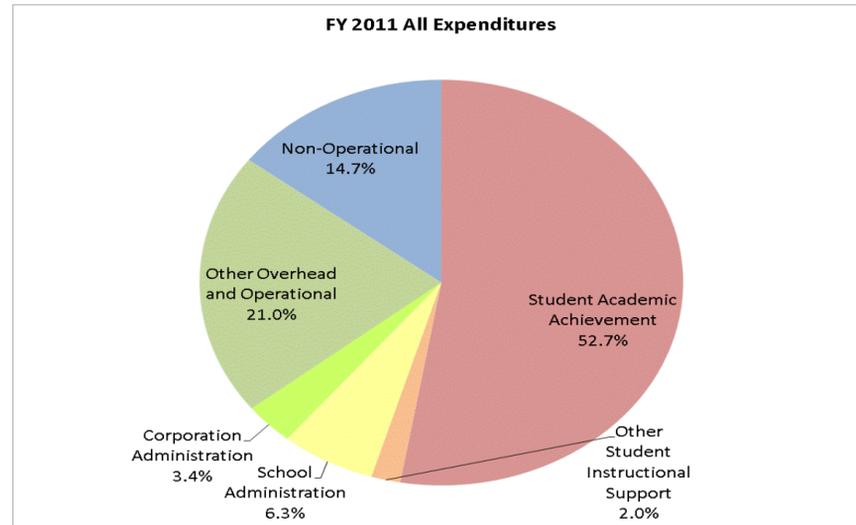


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeastern Wayne Schools (8375)**

Northeastern Wayne Schools (8375)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,922,912	54.1%	\$5,439,078	55.7%	\$5,376,836	54.3%	\$5,154,869	52.7%
Student Instructional Support	\$607,061	6.7%	\$651,471	6.7%	\$831,415	8.4%	\$809,670	8.3%
Overhead and Operational	\$1,661,553	18.2%	\$2,045,734	20.9%	\$2,239,571	22.6%	\$2,376,044	24.3%
Nonoperational	\$1,914,889	21.0%	\$1,634,209	16.7%	\$1,456,752	14.7%	\$1,434,837	14.7%
Grand Total	\$9,106,416		\$9,770,492		\$9,904,574		\$9,775,421	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.7%	62.3%	62.7%	61.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeastern Wayne Schools (8375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$52,922	\$188,563	\$208,428		294%	11%
	11100 Regular Programs; Elementary	\$1,596,942	\$1,622,026	\$2,160,614	\$1,985,767	24%	22%	-8%
	11300 Regular Programs; High School	\$1,510,127	\$1,809,076	\$2,326,090	\$2,225,930	47%	23%	-4%
	11410 Vocational Education; Agriculture A	\$241,507	\$203,991	\$69,418	\$67,748	-72%	-67%	-2%
	11600 1998 Account Code - Alternative Education Programs	\$23,400				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$20,083				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,608	\$5,121	\$40,656	\$25,107	72%	390%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$48,201	\$104,399	\$86,489	\$85,116	77%	-18%	-2%
	12350 Physical Impairment; Homebound		\$129	\$1,501	\$485		277%	-68%
	12610 Learning Disability	\$29,349	\$86,107	\$138,214	\$140,497	379%	63%	2%
	12810 Special Education Preschool		\$2,913					-100%
	16100 Remediation Testing	\$27,907	\$25,897	\$13,213	\$54	-100%	-100%	-100%
	16200 Preventive Remediation	\$2,208	\$705			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$41,652	\$44,809	\$34,906	\$22,454	-46%	-50%	-36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$382,583	\$152,797	\$62,810	\$165,535	-57%	8%	164%
	22110 Improvement of Instruction; Service Area Direction	\$994				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,551	\$15,222	\$30,594	\$4,041	-38%	-73%	-87%
	22220 Library/Media Services; School Library	\$94,219	\$102,101	\$80,282	\$95,193	1%	-7%	19%
	22230 Library/Media Services; Audiovisual	\$7,996	\$5,767	\$3,713	\$8,186	2%	42%	120%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$34,165	\$33,495			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$84,445	\$94,718	\$102,692	\$86,833	3%	-8%	-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$198,642	\$239,335					
Student Academic Achievement Total		\$4,331,414	\$4,565,121	\$5,376,836	\$5,154,869	19%	13%	-4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$853				-100%		
	21210 Guidance Services; Service Area Direction	\$51,175	\$57,310	\$88,759	\$88,865	74%	55%	0%
	21220 Guidance Services; Counseling Services	\$45,136	\$37,094	\$61,089	\$61,902	37%	67%	1%
	21290 Guidance Services; Other Guidance Services	\$5,488				-100%		
	21340 Health Services; Nurse Services	\$33,053	\$31,285	\$40,375	\$39,853	21%	27%	-1%
	21890 Special Education Administration; Other Special Education Administration		\$27	\$881	\$245		> 500%	-72%
	24100 Office of The Principal	\$386,119	\$413,866	\$640,311	\$618,805	60%	50%	-3%
Student Instructional Support Total		\$521,825	\$539,582	\$831,415	\$809,670	55%	50%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23150 Board of Education; Legal Services	\$4,450	\$10,206	\$15,690	\$9,337	110%	-9%	-40%
	23190 Board of Education; Other Governing Body Services	\$3,450				-100%		
	23210 Executive Administration; Office of The Superintendent	\$155,407	\$166,824	\$250,456	\$247,581	59%	48%	-1%
	23220 Executive Administration; Community Relations	\$953	\$1,325	\$2,800	\$1,880	97%	42%	-33%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,435				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$49,189	\$18,451	\$21,119	\$15,885	-68%	-14%	-25%
	25130 Fiscal Services; Budgeting	\$9,033	\$7,509	\$5,920	\$4,995	-45%	-33%	-16%
	25150 Fiscal Services; Payroll Services	\$9,362				-100%		
	25160 Fiscal Services; Financial Accounting	\$4,000	\$5,743	\$450	\$450	-89%	-92%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$200	\$1,419	\$234	\$410	105%	-71%	75%
	25790 Personnal Services; Other Professional Services			\$945	\$2,058			118%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$34,838	\$34,386			-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$434,445	\$499,705	\$707,281	\$775,668	79%	55%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,350	\$68,445	\$11,154	\$26,706	> 500%	-61%	139%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,094	\$3,352	\$3,142	\$3,782	22%	13%	20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,598	\$115,482	\$117,076	\$110,432	18%	-4%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$9,970	\$4,000			-60%
	27010 Student Transportation; Service Area Direction	\$17,076	\$21,459	\$49,835	\$50,701	197%	136%	2%
	27100 Student Transportation; Vehicle Operation	\$249,616	\$278,149	\$372,918	\$365,981	47%	32%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$152,606	\$160,372	\$166,102	\$190,937	25%	19%	15%
	27400 Student Transportation; Purchase of School Buses		\$81,056		\$47,715		-41%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeastern Wayne Schools (8375)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses		\$25,359	\$25,433	\$25,762		2%	1%
	27700 Student Transportation; Contracted Transportation Services	\$6,912				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$5,463	\$10,665	\$10,715	\$11,778	116%	10%	10%
	31400 Food Services Operations; Food Purchases	\$312,600	\$408,663	\$414,558	\$424,497	36%	4%	2%
	31900 Other Food Services	\$4,238	\$9,356	\$8,171	\$10,338	144%	10%	27%
Overhead and Operational Total		\$1,534,478	\$1,903,540	\$2,239,571	\$2,376,044	55%	25%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$1,800	\$1,498			-17%
	33200 Community Recreation	\$17,006	\$13,262	\$29,036	\$32,814	93%	147%	13%
	33910 High School Band Uniforms			\$5,054	\$5,054			0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$6,300				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$49,039	\$54,476	\$46,450	\$67,813	38%	24%	46%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$8,463				-100%	
	45100 Building Acquisition, Construction and Improvements	\$876,314	\$71,446	\$49,156	\$9,891	-99%	-86%	-80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$92,069	\$100,000	\$100,000	\$50,000	-46%	-50%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$4,870	\$11,532	\$4,258		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,554	\$22,011	\$31,543	\$36,405	77%	65%	15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$61,717	\$101,701	\$64,498	\$116,107	88%	14%	80%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,500	\$6,185			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$25,000	\$301,350			-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$22,420	\$156,415	\$245,898	\$250,921	> 500%	60%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$2,626				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$662,839	\$778,191	\$638,820	\$645,000	-3%	-17%	1%
	54200 Common School Fund; Principal	\$68,549		\$237,612	\$219,334	220%		-8%
Nonoperational Total		\$1,911,877	\$1,631,330	\$1,456,752	\$1,434,837	-25%	-12%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,778	\$51,916					
	26492 2007 Account Code - Social Security	\$351,979	\$390,367					
	26494 2007 Account Code - Group Insurance	\$390,522	\$597,482					
	26496 2007 Account Code - Unemployment Compensation	\$3,542	\$1,026					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$90,128					
Prorated By Fund Total		\$806,822	\$1,130,920					